

Effective Use of NSS-related Grants

15 June 2009
9:30 am – 11:30 am

NSS-related Grants

- TPPG
- NSSCMG
- Enhanced SSCSG
- SSCSG
- DLG
 - > OL
 - > OP
 - > ApL

Top-up NSSCMG

TPPG (EDBCM113/2008)

- Create space for teachers to undergo professional development
- \$380,000 ~ 24 classes
- \$20,000 per class \nearrow \$500,000 \searrow \$100,000
- No CCPI adjustment
- 05/06 to 08/09 (4 years)
- Claw back 31 Aug 2012

NSSCMG (EDBCM113/2008)

- Procure learning and teaching materials, equipment, start-up expenses
- \$86,000 ~ 24 classes
- \$4,000 per class \nearrow \$110,000 \searrow \$30,000
- No CCPI adjustment
- 06/07 to 08/09 (3 years)
- Claw back 31 Aug 2012

Enhanced SSCSG (EDBCM75/2008)

- For Flexible grouping
- 0.15 NAMS of a GM
- Min 1 GM for 08/09 and 09/10
- At least 1GM during the 4-year transitional period for special schools
- Will be offset by surplus teachers during the 5-year transitional arrangement

Enhanced SSCSG (Circular to be issued in 2012)

- Flexible grouping
- 0.1 NAMS of a GM
- From 2012/13 school year onwards
- Special schools ??
- Will be used to offset by surplus teachers during the 5-year transitional arrangement

5-year transitional arrangement (EDBC 6/2007)

- Can start from Sep 07 and Sep 11
(application deadline: End of Sept of
the previous school year)

7

Teacher-to-class ratios

- From 09/10 to 11/12
 - 1.7 teachers per JS class
 - 1.9 teachers per SS class
 - 2.3 teachers per S6 and S7 of the
current system
- After the double cohort
 - 1.7 teachers per JS class
 - 2.0 teachers per SS class

8

Top-up Provision

- One – Split-class teaching,.....
- Two – MOI, NET,.....
- Staff entitlement for promotion
purpose...
- Salary of basic ranks ; over-ranked
teachers

9

DLG for the First Cohort of New Senior Secondary Students (EDBCM 42/2009)

Other Languages (OL) and
Other Programmes (OP) only

10

Categories of the DLG

- Applied Learning (ApL)
 - For S5-S6 (i.e. from 2010 onwards)
 - 75% of the **average** course fee (for 2 years)
of the ApL courses enrolled by the school as a
whole, with a subsidy ceiling of \$8,250 per
student per course.
 - A safety net for ApL courses will be put in
place to assist schools with genuine financial
difficulty, such as schools having eight NSS
classes or more per level
 - This would be considered on a case-by-case
basis.

11

Applied Learning

- Provisional ApL courses & Adapted
ApL courses (for ID students)
on EDB homepage
- Final list to be announced in the
beginning of 09/10 school year
- Separate CMs invite application

12

Average course fee :

- **average** course fee means average fee of all the ApL courses enrolled by that particular cohort of students in the school

13

Categories of the DLG

- Other Languages (OL)
 - \$3,500 per student per year
 - AS-Level French, German, Hindi, Japanese, Spanish and Urdu
 - Offered by the Cambridge International Examination (CIE) and administrated by the HKEAA

14

URL of AS Level (CIE)

- CIE (from HKEAA):
http://www.hkeaa.edu.hk/en/IPE/gce_gcse_igcse/gce/index.html
- CIE Website:
<http://www.cie.org.uk/>
- Cambridge International AS Level Subjects:
<http://www.cie.org.uk/qualifications/academic/uppersec/alevel>

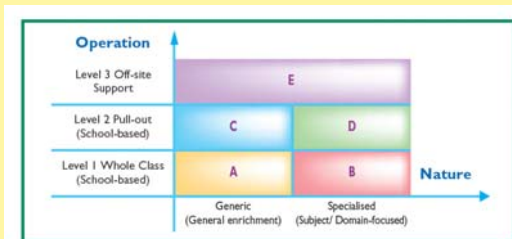
15

Categories of the DLG

- Other Programmes (OP)
 - \$7,000 per **NSS** class per year
 - Gifted Education programmes
 - Network programmes

16

OP-Gifted Education Programmes



- Level 3: ✓
- Level 2: ✓
- Level 1: X

17

OP – Network Programmes

- NSS subjects
- School-based Assessment
- Qualified subject teachers
- Inform HKEAA

18

Can schools charge students fee for taking the DLG programmes?

- In accordance with the introduction of 12 years of free education, schools **should not charge** students additional fees for taking **ApL courses, Other Languages** and **network programmes**.

19

Can schools charge students fee for taking the DLG programmes?

- Gifted Education Programmes
 - *enhancement programmes like the fee-charging credit-bearing programmes / web-based courses offered by local and overseas tertiary institutions*
 - *fee may be charged*

20

3-year Plan

- Broaden subject choices for students
- Endorsed by their SMC / IMC
- Incorporated into the school's annual plan in the form of an annex
- Uploaded onto school's homepage before the end of November 2009

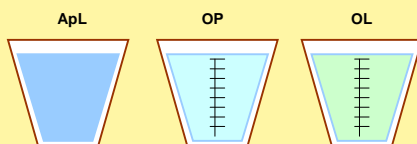
21

Payment and Accounting Arrangement of OL and OP

	Aided	Special School	Caput	DSS	Government
Disbursement	August 2009				August 2009
Adjustment	December 2009				April 2010
Disbursement	August 2010				August 2010
Adjustment	December 2010				April 2011
Disbursement	August 2011				August 2011
Adjustment	December 2011				April 2012
Deficit arrangement	Surplus of the General Domain of the OEGB/EOEBG		Surplus of Fee Subsidy/ DSS Grant		Surplus of the ES&CBG
Claw back / lapse	31 August, 2012				31 March, 2013

22

Financial Arrangement for the 1st Cohort of NSS students

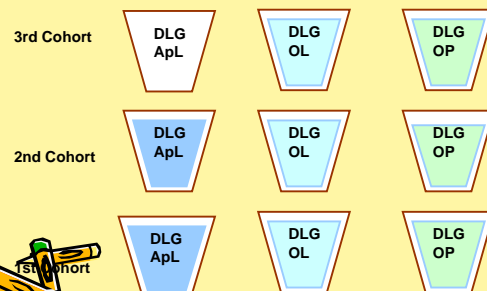


Same Treatment for the 2nd and 3rd Cohort

December 2011

23

Therefore in 2011/12..



24

Hiring Outside Services, Purchases and Staff Appointment

- Aided schools:
 - EDB Circular No. 15/2007 dated 14 December 2007 on Tendering and Purchasing Procedures.
- DSS & Caput schools:
 - Refer to EDB Circular No. 15/2007
- DSS schools:
 - Should read circular letter on "Financial Management in Direct Subsidy Scheme Schools" dated 21 November 2007.
- Government Schools:
 - SPR
- DLG should cover all appointment related expenditures including salaries, leave entitlement and related benefits such as Mandatory Provident Fund and any other statutory benefits conferred by the Employment Ordinance.

25

Top-up NSSCMG

- For Creation of Learning Space
- Criteria
 - Curriculum-driven genuine need
 - Financial situation
 - Sustainability of teaching space

26

Q&A

27

Thanks

28