

Sharing Seminar on Diversity Learning Grant – Other Languages and Other Programmes

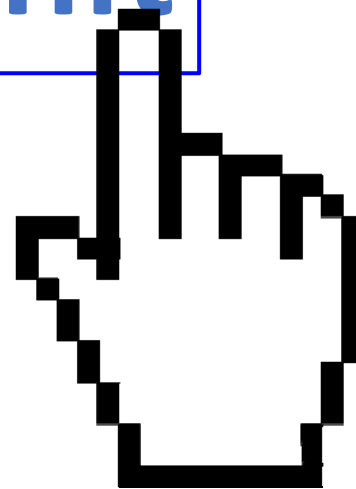
Curriculum Development Institute
11 June 2018

Background information – Diversity Learning Grant (DLG)

- DLG has been disbursed to secondary schools since the 2009/10 s.y. to support schools in **offering a diversified curriculum to cater for students' needs** under the New Academic Structure.
- DLG categories:
 - Applied Learning Courses (ApL)
 - **Other Languages (OL):**
French, German, Hindi, Japanese, Spanish and Urdu
 - **Other Programmes (OP):**
Gifted Education (GE) Programmes and Network Programmes (NP) of the senior secondary (SS) subjects

Points to note when applying the DLG for the 10th Cohort of secondary senior students

submit



Points to note (cont.)

Students' needs

More funding

School's new initiative

Students' interest

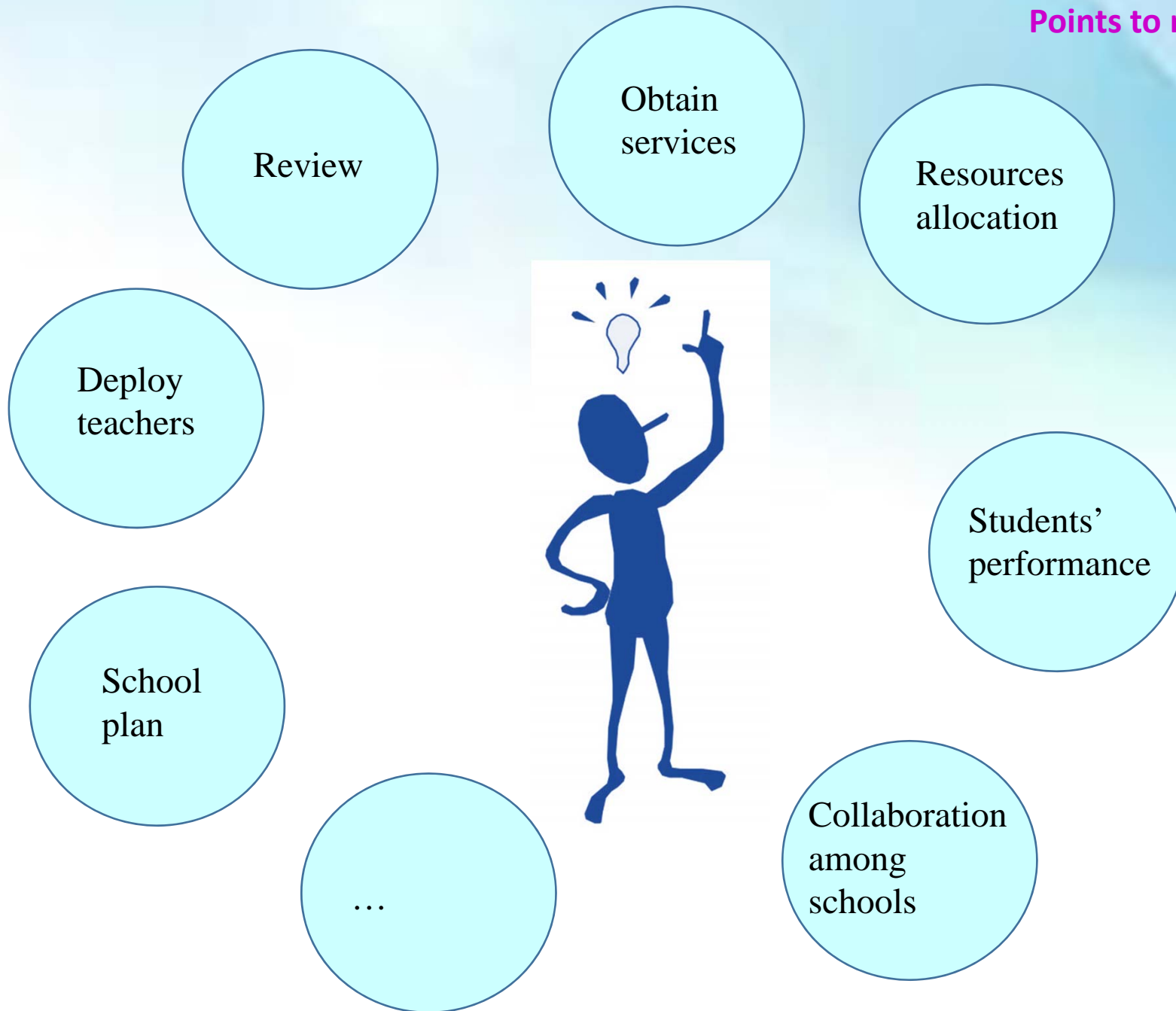


Students' performance

Parents' concerns

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Points to note (cont.)



DLG application for the 10th Cohort of secondary senior students

 **Education Bureau**
The Government of the Hong Kong Special Administrative Region



**Application Form for the Diversity Learning Grant
for the Tenth Cohort of Senior Secondary Students – Other Languages and Other
Programmes (from 2018/19 to 2020/21)**

第十屆高中學生的多元學習津貼 – 其他語言及其他課程 (由2018/19 至 2020/21學年)
學校申請表格

School Code 學校編號:

Password 密碼:

**Deadline:
29 June 2018 (Friday)**

Notes 註:

1. Deadline for the application is 29 June 2018 (Friday).
是項申請的截止日期為2018年6月29日 (星期五)。

2. For enquiries, please contact:

General issues:

Mr Henley CHAN (Tel No: 2892 6126)

Ms Cello LAM (Tel No: 2892 6403)

Technical support:

Mr Sam CHEUNG (Tel: 3698 3405)

如有查詢，請聯絡：

一般事宜：

陳嘉灝先生 (電話：2892 6126)

林慧嫻女士 (電話：2892 6403)

技術支援：

張三冠先生 (電話：3698 3405)

3. For DLG-OP application, please be reminded to provide additional information at

<https://cd.edb.gov.hk/dlg-op2018/application/>.

有關「多元學習津貼—其他課程」的申請，請亦在下列網頁：

<https://cd.edb.gov.hk/dlg-op2018/application/>填寫相關資料。

DLG-OP application for the 10th Cohort of secondary senior students

- <https://cd.edb.gov.hk/dlg-op2018/application/>



The screenshot shows the top part of the application website. On the left is the Education Bureau logo and text: "Education Bureau The Government of the Hong Kong Special Administrative Region". On the right is the "HONG KONG" logo with a colorful wave graphic. Below this is a blue banner with white text: "Application for the Diversity Learning Grant (DLG) - Other Programmes (OP) in the 2018/19 s.y." and "2018/19學年「多元學習津貼-其他課程」的申請".

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DLG-OP application for the 10th Cohort of secondary senior students

- Schools inform EDB the amount of DLG-OP to be used in the coming school year.

	Gifted Education Programme(s)	Network Programme(s)	No. of classes in 2018/19	School's entitlement for DLG-OP for 2018/19	No. of classes to apply for DLG-OP for 2018/19	Amount of DLG-OP to apply for 2018/19
Example	S4 <input checked="" type="checkbox"/> S5 <input checked="" type="checkbox"/> S6 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	12 (assume 4 classes for each SS level)	If incentive funding is not applicable: = \$7,000 x 12 = \$84,000	8	If incentive funding is not applicable: = \$7,000 x 8 = \$56,000

***1st instalment** to be made in August:

50% of the yearly provision = **\$28,000**

Example 1
(Aided Sch)

DLG-OP online survey

	Gifted Education Programme(s)	Network Programme(s)	No. of classes in 2018/19	School's entitlement for DLG-OP for 2018/19	No. of classes to apply for DLG-OP for 2018/19	Amount of DLG-OP to apply for 2018/19
Example	S4 <input checked="" type="checkbox"/> S5 <input checked="" type="checkbox"/> S6 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	12 (assume 4 classes for each SS level)	If incentive funding is not applicable: = \$7,000 x 12 = \$84,000	8 ↓ 6	If incentive funding is not applicable: = \$7,000 x 8 = \$56,000

***2nd instalment** to be made in January = remaining 50% of the yearly provision with adjustment:

$$\mathbf{\$28,000 - \$14,000 = \$14,000}$$

Example 1
(Aided Sch)

DLG online survey

	Gifted Education Programme(s)	Network Programme(s)	No. of classes in 2018/19	School's entitlement for DLG-OP for 2018/19	No. of classes to apply for DLG-OP for 2018/19	Amount of DLG-OP to apply for 2018/19
Example	S4 <input checked="" type="checkbox"/> S5 <input checked="" type="checkbox"/> S6 <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	12 (assume 4 classes for each SS level)	If incentive funding is not applicable: = \$7,000 x 12 = \$84,000	8 ↓ 10	If incentive funding is not applicable: = \$7,000 x 8 = \$56,000

*2nd instalment to be made in January = 50% of the yearly provision with adjustment:

$$\text{\$28,000} + \text{\$14,000} = \text{\$42,000}$$

Timeline for DLG-OL & DLG-OP

Month	Item
early June	<ul style="list-style-type: none">EDB invites schools to submit applications via EDBCM No. 58/2018.
4-29 June	<ul style="list-style-type: none">Schools apply for DLG via online application (https://cd.edb.gov.hk/dlg2018/application/) and inform EDB the no. of senior secondary (SS) classes applied for the DLG-OP.
August	<ul style="list-style-type: none">1st instalment: EDB disburses 1st instalment of DLG to schools (non-government schools: 50% ; government schools: 7 months).

Timeline for DLG-OL & DLG-OP

Month	Item
November	<ul style="list-style-type: none">• Schools confirm the no. of OL students and SS classes applied for DLG-OL & DLG-OP respectively through the DLG online survey
January/ April	<ul style="list-style-type: none">• 2nd instalment: EDB disburses 2nd instalment of the remaining DLG (with incentive funding, if applicable) with reference to the survey data to non-government schools in January.• Government schools will receive 5 months' grants in April
August	<ul style="list-style-type: none">• Excess surplus over the total provision of the school year of non-government schools will be returned to the Government, and similarly, excess surplus of government schools will lapse by end of the financial year.

Useful links

- **FAQs on Diversity Learning Grant**

<https://334.edb.hkedcity.net/new/en/dlg.php>

- **Other Languages Resources Corner (OLRC)**

<https://crc.edb.gov.hk/crchome/en/nssl&tresourcelists.asp>

Enquiry

General Enquiry	Ms Cello LAM	2892 6403
Online Application and Survey Systems	Mr Sam CHEUNG Mr Henley CHAN	3698 3405 2892 6126
Other Languages	Ms Cello LAM	2892 6403
Other Programmes: - Gifted Education Programmes - Network Programmes	Ms Dorothy LI Ms Cello LAM	3698 3476 2892 6403



THANK YOU!

Calculation of DLG – OL (Budget/ Surplus / Claw back)

School A (Non-government School)

Provision of DLG-OL

- No. of students taking OL in the 2017/18 s.y.:
S4/S5/S6 (10/10/10)
- S4 (6th cohort) : $10 \times \$3,900 = 39,000$
S5 (5th cohort) : $10 \times \$3,900 = 39,000$
S6 (4th cohort) : $10 \times \$3,900 = 39,000$
Total DLG-OL for the 2017/18s.y. = **\$117,000**
- Disburse (50%) **\$117,000 / 2 = \$ 58,500** in *Aug 2017* for the 3 cohorts of senior secondary students

Calculation of DLG – OL (Budget/ Surplus / Claw back)

cont'd (school A)

Adjustment of DLG-OL

- *adjustment be made in Jan 2018 if OL students changed*

Case 1: e.g. revised no. of students taking OL in the 2017/18 s.y. :

S4/S5/S6 (10/10/10) → S4/S5/S6 (6/6/6)

Revised Allocation = 18 X \$3,900 = \$70,200

Already disbursed in Aug 2017: \$ 58,500

Difference disbursed in Jan 2018 (\$70,200 - \$ 58,500 = **\$ 11,700**)

Case 2: e.g. revised no. of students taking OL in the 2017/18 s.y. :

S4/S5/S6 (10/10/10) → S4/S5/S6 (2/2/2)

Revised Allocation = 6 X \$3,900 = \$23,400

Already disbursed in Aug 2017: \$ 58,500

Difference clawed back in Jan 2018 (\$58,500 - \$23,400 = **\$ 35,100**)

Calculation of DLG – OL (Budget/ Surplus / Claw back)

cont'd (school A)

Surplus & Claw back

- Revised Allocation for the 2017/18 s.y. is \$70,200 (Case 1)
- if surplus carried forward from the 2016/17 s.y. is \$35,000 and actual expenditure on OL during the 2017/18 s.y. is \$20,000
- Unspent Balance
 - = \$70,200 (Revised Allocation) + \$ 35,000 (Surplus) - \$20,000(expenditure)
 - = \$85,200
- Surplus carried forward to the 2018/19 s.y.
 - = \$70,200 (but not \$85,200)
- Unspent balance to be clawed back for the 2017/18 s.y.
 - = \$85,200 - \$70,200 = \$15,000

Capped Amount for determining the Surplus c/f
= Total provision of DLG-OL disbursed in the current s.y.
(i.e. \$70,200 of Sch A)

Claw back Amount
= Unspent balance above the capped amount
(i.e. \$15,000 of Sch A)

Calculation of DLG – OP (Budget/ Surplus / Claw back)

School B (Non-government School)

Provision of DLG-OP

- Class Structure in the 2017/18 s.y. : S4/S5/S6 (5/5/5)
- Basic rate (\$7,000) per senior secondary class
 - S4 (6th cohort) : 5 X \$7,000 = \$35,000
 - S5 (5th cohort) : 5 X \$7,000 = \$35,000
 - S6 (4th cohort) : 5 X \$7,000 = \$35,000

Case 1 (School did not adjust the no. of SS classes applied for DLG-OP)

- Total DLG-OP for the 2017/18 s.y. = **\$105,000**
- Disburse (50%) **\$105,000 / 2 = \$ 52,500** in *Aug 2017* for the 3 cohorts of senior secondary students;

Case 2 (School *voluntarily reduced* the no. of SS classes applied for DLG-OP according to the estimated budget of the programme(s) from 15 classes to 8 classes)

- Total DLG-OP for the 2017/18 s.y. = **\$56,000**
- Disburse (50%) **\$56,000 / 2 = \$28,000** in *Aug 2017* for the 3 cohorts of senior secondary students

Calculation of DLG – OP (Budget/ Surplus / Claw back)

cont'd (school B)

Case 1

- School did not adjust the no. of SS classes applied for DLG-OP
- No incentive funding granted as the utilisation rate of DLG-OP in the 2015/16 s.y. is *below 80%*
- If surplus carried forward from the 2016/17 s.y. is \$30,000

Surplus & Claw back of unspent balance

- As the total provision of DLG-OP for the 2017/18 s.y. is **\$135,000** (\$105,000 + \$30,000 (Surplus))
- If the actual expenditure on OP during the 2017/18 s.y. is **\$10,000**
- Unspent Balance = \$135,000 - \$10,000
= **\$125,000**
- Unspent balance to be clawed back and not carried forward
= unspent balance above the “capped amount”
= \$125,000 - \$105,000
= **\$20,000**
- Surplus carried forward to 2018/19 s.y.
= **\$105,000** (but not \$125,000)

Capped Amount for determining the Surplus c/f = Total provision of DLG-OP disbursed in the current s.y. (i.e. \$10,500 of Sch B)

Calculation of DLG – OP (Budget/ Surplus / Claw back)

cont'd (school B)

Adjustment of DLG-OP

Case 2

- *If adjustment made for the applied amount of DLG-OP according to the estimated budget of the programme(s). There are 15 senior secondary classes and the school plans to apply for DLG-OP for 8 classes. (from \$105,000 to \$56,000)*
- *No incentive funding granted as the utilisation rate of DLG-OP in the 2015/16 s.y. is below 80%*
- *If surplus carried forward from the 2016/17 s.y. is \$20,000*

Surplus & Claw back of unspent balance

- As the total provision of DLG-OP for the 2017/18 s.y. is \$76,000 (\$56,000 (8 X \$7,000) + \$20,000 (Surplus))
- If the actual expenditure on OP during the 2017/18 s.y. is \$30,000
- Unspent Balance = \$76,000 - \$30,000
= \$46,000
- Unspent balance to be clawed back and not carried forward
= unspent balance above the “capped amount”
= NA
- As the unspent balance is less than the “capped amount” which is \$56,000
- Surplus carried forward to 2018/19 s.y.
= \$46,000